MEETINGS: 4
NO. OF REGULAR: 3

VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF DEPEW APRIL 29, 2024 5:35 PM

ROLL CALL: Trustee Hamernik -PR

Trustee Ziemba – PR Trustee Kraft - PR

Deputy Mayor Adolf - PR Mayor Peterson - PR

Public Comment Agenda Items Only:

Mayor Peterson: Tonight, we're here for one purpose, one purpose only and that's to take a vote on the passing of the annual 2024-25 Village budget. We did take an extra week to work on the numbers. When we started out with the tentative budget on March 20th, the tax rate for the Cheektowaga side of the Village of the Depew was in excess of 8% and the tax rate in the Lancaster side of the

Village was in excess of 14%. I want to thank the trustees and our Administrator, Regina for the efforts over the last 4.5 weeks. We had a couple extensive meetings, work sessions, where we've taken the budget from those numbers down to a -1.19% on the Cheektowaga side of the Village and on the Lancaster side of the Village it's 4.31% increase, a lot of that has to do with the valuations between the two towns.

Cheektowaga's valuation number was at 91% and and the town of Lancaster was at 75%.

ADOPT 2014-2025 BUDGET

Deputy Mayor Adolf, offered the following resolution and moved for its adoption:

BE IT RESOLVED, the Budget for the Village of Depew for the fiscal year 2024/2025 is hereby **ADOPTED** with a tax rate of \$8.846979 per thousand for residents on the Cheektowaga portion of Depew and \$10.734334per thousand for residents on the Lancaster portion of Depew.

The following resolution was seconded by Trustee Ziemba, and duly put to a roll call vote which resulted in the following:

Trustee Hamernik - Y Trustee Ziemba - Y Trustee Kraft - Y Deputy Mayor Adolf -Y Mayor Peterson - Y

ADJOURNMENT

ON A MOTION BY Trustee Hamernik and seconded by Trustee Kraft the meeting was adjourned at 5:35 PM.

Respectfully submitted,

Regina Grzankowski Village Administrator